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Gold Ribbon Rescue Business Meeting

June 30, 2021

- Agenda
 - Welcome
 - Year to Date Financial Update
 - Changing Face of Rescue
 - Intake, Processing and Adoptions Update
 - Medical Update
 - Closing / Q & A

2021 Year to Date Financial Update

•	YTD Revenue		YTD Expenses	
•	Adoption Fees	\$15,211.25	Administrative	\$14,947.11
•	EGF	\$ 6,068.45	Dog – Medical	\$40,188.12
•	Calendar	\$ 6,755.00	Dog – Training	\$ 9,065.00
•	General Donations	\$29,118.02	International Expenses	\$21,799.12
•	International Income	\$ 9,745.00		
•	Membership Dues	\$ 7,680.00		
•	Total Revenue	\$87,210.50	Total Expenses	\$86,181.34

\$1,029.16

Net Revenue

The Changing Face of Rescue

- *Leadership needs
- *Lower number of incoming dogs
- *Social media impact
- *Increased behavior challenges
- *Expectations of fosters and adopters
- *Changes with international rescue

Intake, Processing and Adoptions

Year to Date

Total Incoming Dogs	41	Adoption Team	
Owner surrender	12	Applications	165
Shelter	14	Phone Interviews	98
International	9	Home Visits	64
GRR Adopted Surrender	r 5	(In process 17)	

Total Dogs Adopted 41

Medical Update



Closing / Q & A



Rescuing, Rehabilitating and Rehoming Golden Retreivers in Central Texas